

FY 2013 Tohono O’odham Nation Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
				Total Allotment				% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
Community Awareness											
	Community Awareness Strategy		Strategy Subtotal:	\$5,000	\$5,000	\$311	\$4,689	6.2%	6.2%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013		\$5,000	\$311	\$4,689	6.2%			
	Community Outreach Strategy		Strategy Subtotal:	\$5,000	\$5,000	\$2,598	\$2,402	52.0%	52.0%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013		\$5,000	\$2,598	\$2,402	52.0%			
	Media Strategy		Strategy Subtotal:	\$5,000	\$5,000	\$2,324	\$2,676	46.5%	46.5%		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013		\$5,000	\$2,324	\$2,676	46.5%			
Goal Area Subtotal:				\$15,000	\$15,000	\$5,234	\$9,766	34.9%	34.9%		
Evaluation											
	Statewide Evaluation Strategy		Strategy Subtotal:	\$17,143	\$17,143	\$17,143	-	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$17,143	\$17,143	-	100.0%			
	Goal Area Subtotal:				\$17,143	\$17,143	\$17,143	-	100.0%	100.0%	
Family Support											
	Family Support Coordination Strategy		Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
	Tohono O'odham Nation	GRA-RC026-11-0086-01	To Be Determined		-	-	-	0.0%			
	Food Security Strategy		Strategy Subtotal:	\$50,000	\$50,000	\$25,000	\$25,000	50.0%	50.0%		
	Community Food Bank Inc.	GRA-RC026-11-0139-01-Y3	07/01/2012-06/30/2013		\$50,000	\$25,000	\$25,000	50.0%			
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$70,000	\$70,000	-	\$70,000	0.0%	0.0%		
	Tohono O'odham Nation	GRA-RC026-13-0539-01	07/01/2012-06/30/2013		\$70,000	-	\$70,000	0.0%			
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$200,000	\$200,000	-	\$200,000	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-RC001-13-0587-01	To Be Determined		-	-	-	0.0%			
	Tohono O'odham Nation	GRA-RC026-13-0532-01	07/01/2012-06/30/2013		\$200,000	-	\$200,000	0.0%			
Goal Area Subtotal:				\$320,000	\$320,000	\$25,000	\$295,000	7.8%	7.8%		
Health											
	Child Care Health Consultation Strategy		Strategy Subtotal:	\$22,680	\$22,625	\$11,116	\$11,509	49.1%	49.0%	\$173	\$3,913
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$1,058	\$1,058	-	100.0%			
	Pima County Health Department	GRA-STATE-13-0507-01	07/01/2012-06/30/2013		\$19,035	\$9,104	\$9,931	47.8%			

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	GRA-STATE-13-0525-01		07/01/2012-06/30/2013	\$2,117	\$945	\$1,172	44.6%		\$361			
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013	\$415	\$9	\$407	2.1%	\$173				
	Goal Area Subtotal:			\$22,680	\$22,625	\$11,116	\$11,509	49.1%	49.0%	\$173	\$3,913	
Professional Development												
	Community Based Professional Development Early Care and Education Professionals Strategy			Strategy Subtotal:	\$50,000	\$50,000	\$14,060	\$35,940	28.1%	28.1%	\$5,502	
	United Way of Tucson and Southern Arizona	FTF-MULTI-13-0389-03	07/01/2012-06/30/2013	\$50,000	\$14,060	\$35,940	28.1%			\$5,502		
	Scholarships TEACH Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
					-	-	-	0.0%				
	Goal Area Subtotal:			\$50,000	\$50,000	\$14,060	\$35,940	28.1%	28.1%	\$5,502		
Quality and Access												
	Pre-Kindergarten Scholarships Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
	Tohono O'odham Nation	GRA-RC026-12-0414-01	To Be Determined	-	-	-	0.0%					
	Quality First Strategy			Strategy Subtotal:	\$158,029	\$145,395	\$68,311	\$77,084	47.0%	43.2%	\$2,536	\$118
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	\$4,935	-	\$4,935	0.0%		\$2,536			
	Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013	\$749	\$296	\$453	39.6%		\$52			
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013	\$1,438	\$107	\$1,331	7.5%		\$66			
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013	\$138,272	\$67,907	\$70,365	49.1%					
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$353,622	-	-	-	0.0%	0.0%		
	Goal Area Subtotal:			\$511,651	\$145,395	\$68,311	\$77,084	47.0%	13.4%	\$2,536	\$118	
Overall Total:			\$936,474	\$570,163	\$140,863	\$429,299	24.7%	15.0%	\$2,709	\$9,534		

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